

The Budget Workshops began on **October 4, 2023** at 7:00 p.m.. The location was the Town Hall, Pelon Road, Town of Indian Lake, State of New York, County of Hamilton.

Supervisor Wells brought the meeting to order. All said the Pledge of Allegiance. The following Board Members were present. Councilman Mahoney, Councilwoman Eldridge, Councilman Rathbun, Councilman Curry was Absent and Supervisor Wells.

Library

Susan Rolling, Library Director, approached the Board giving an overview of what the library has accomplished this year. Hand out attached herein.

Ambulance

Indian Lake Ambulance Corp. Captain, Joshua Wells approached the Board giving an overview of the of what the Ambulance Corp. has done over the year. Supervisor Wells stated publicly that his son is the Captain of the Ambulance Corp.

Chamber

Jim Zumpano, President of the Chamber of Commerce approached the Board with their budget request. Request attached herein.

Adirondack Lakes Center for The Arts

Jean Marie, Director of the Adk. Lakes Center for The Arts gave their budget request to the Board. Request attached herein.

The Board continued looking through the budget requests. They began with Fire Dist. 1 and Fire Dist. 2. Water 1. Discussion held on the Pilot program for the Water 1 project, Patrick Mahoney stated it was on hold. The Board continued with Water 2, and Landfill. Supervisor Wells stated that he thinks this should be finished by 2026. He stated it needed to be monitored for 30 years and the tests are coming back great. Sally Stanton questioned if it could be used once it is clear, Supervisor Wells stated yes, but there would be restrictions.

The Board finished with the Fund Balances and the Debt Services.

Supervisor Wells made a motion to hold the Weed District and Sewer District public hearing on October 19,2023 at 7:00 p.m. All in favor. Motion carried.

Supervisor Wells made a motion to go into recess on the budget workshop at 7:55 p.m. to re-adjoin on October 12,2023 at 7:00 p.m.

The Town Board resumed the Budget Workshops on October 12, 2023, at 7:00 p.m. All said the Pledge of Allegiance. Board Members Councilman Mahoney, Councilwoman Eldridge, Councilman Rathbun and Supervisor Wells were present. Councilman Curry was absent.

The Board began going through the General portion of the budget. Supervisor Wells explained to all that there has been a change in the Supervisor portion of the budget as he is putting 75% of Christine Pouch's pay in his budget line item due to the fact that she is doing the Grant work alongside Supervisor Wells and he feels this reflects better the job she performing. He stated there are 17 on going grants at this time that is keeping them very busy. Discussions were held on the cell tower contract as well as the O & M budget line on A – 14 (Kenny King). Discussion online Item A 30 (Christine Pouch) Supervisor Wells stated he had put in an amount to hire a part time person for events as Christine is busy and he does not want the events to suffer. He also stated there will be 3 new events this summer. Discussion was held on purchasing a generator for the Welcome Center to keep the freezers running when the electricity runs out. The freezers at the Welcome Center also hold food for the school as well as Community Action and the Meal Site when needed. He stated this is a great service for the Town.

Jim Zumpano stated the Chamber would be willing to take over some events and asked the Board to take that into consideration in their budget request.

Discussion held on A-39 (youth program), Supervisor Wells reported to the Board the cost has gone up this year and he would like to add \$50.00 to that line item. Supervisor Wells also stated publicly for transparency that his grandchildren utilize the program.

Discussion on A -46 (beautification) – Supervisor Wells stated that Blue Mt. is still working on harvesting Mill Foil and requested support from the Town in the amount of \$1,000.00.



Public Library
Where Information and Imagination Meet Community

WE RECENTLY REACHED OUT TO OUR INDIAN LAKE STUDENTS WITH THE FOLLOWING PROMPTS TO FIND OUT WHAT THEY THINK OF THEIR TOWN LIBRARY:

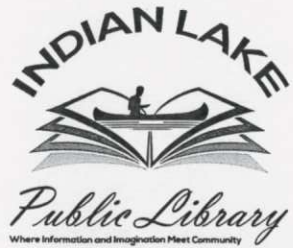
- "WHAT DO YOU THINK OF, OR HOW DO YOU FEEL, WHEN YOU KNOW YOU WILL VISIT YOUR TOWN LIBRARY?"
- "WHAT WORDS DESCRIBE YOUR TOWN LIBRARY?"
- "WHAT DO YOU LIKE/LOVE BEST ABOUT YOUR TOWN LIBRARY?"
- "WHAT DO YOU LOOK FORWARD TO DOING OR SEEING AT YOUR TOWN LIBRARY?"
- "WHAT IS YOUR FAVORITE THING TO DO AT YOUR TOWN LIBRARY?"
- "WHAT DO YOU EXPECT WHEN YOU VISIT YOUR TOWN LIBRARY?"
- "WHAT IS YOUR FAVORITE THING TO BORROW FROM YOUR TOWN LIBRARY?"



exciting
reading
grateful
Fun
lovely
crafts
games

activities
pumpkin books
sunshine
puppets
staff
information
welcoming
relaxing
helpful
creative
racing books
amazing
beanbag chairs
organized
peaceful
Stories
awesome ideas
comfy
excited

happy
nice
librarian
kid-friendly
patient
good
beautiful
kind
hunts
safe
scavenger
COZY
perfect
projects
smart-by
delightful
read-alouds
challenging books
wonderful
computers
great



Indian Lake Public Library

2022 REPORT TO OUR COMMUNITY

6,909 VISITORS

Wifi
9,196
TIMES ACCESSED

eContent
7,009
DOWNLOADS

Highlights

- Provided early literacy programming 3x/week for birth to 5 yrs.
- Partnered with local school's summer program to augment Summer Reading Program providing programs 3x/week.
- Started weekly Family Game Nights and monthly Family Fun Hours.
- Received grant to train staff to provide Senior Planet Technology classes launched in 2023.
- Awarded a construction grant from our library system to give our building a new exterior.

Card Holders
1,311

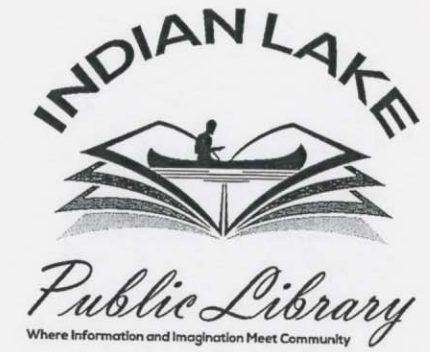
Programs
255
PROGRAMS
2,300
ATTENDANCE

14,276
Items Borrowed

288,086
Items in the Collection

THE TOWN OF INDIAN LAKE PUBLIC LIBRARY LONG-TERM PLAN OF SERVICE

Adopted by the Library Board of Trustees, November 18, 2021



LIBRARY MISSION STATEMENT

The mission of the Indian Lake Library is to provide its patrons with cultural enrichment through materials and programming, access to information and technology, and the tools for lifelong learning, and to foster a love of reading.

TOWN OF INDIAN LAKE LIBRARY STRATEGIC PLAN

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ACKNOWLEDGEMENTS

Library Board of Trustees, 2020-2021

Ernest Pollman, retired 2021
Mary Jean Rathbun, 2024
Beverly Cannan, 2026
Pamela Howard, 2025
Beth Lomnitzer, 2022
Joshua Wells, 2023

Strategic Planning Committee

Mary Jean Rathbun
Martha Bilsback
Erica Keays
Lucy Cofone
Donna Benton
Susan Rollings

Indian Lake Public Library Staff

Susan Rollings
Beth Schidzick
Donna Benton
Jennifer Zahray
Mary Mahoney
Nora Harrington
Martha Bilsback

Friends of the Indian Lake Library

Mary Mahoney
Sheraldine Williams
Laurie Wells
Deloris Antinocci
Linda Flowers
Wendy Purcell
Brenda Voorhies
Esther Loprieno
Rosie Goliber, retired 2021

Community Partners

Town of Indian Lake Board Members & Town Hall Employees
Indian Lake Department of Parks & Recreation
Indian Lake Chamber of Commerce & Welcome Center
Indian Lake Central School
Indian Lake Theater
Indian Lake Community Development Corporation
Hamilton County Department of Public
Health Hamilton County Soil & Water Conservation District
Adirondack Lake Center for the Arts
The Blue Mountain Center
The Adirondack Experience, The Museum at Blue Mountain Lake
The Wild Center
Southern Adirondack Library System

EXECUTIVE SUMMARY

The Town of Indian Lake Public Library is a member of the Southern Adirondack Library System and is a Municipal Library under the Educational Laws of New York State. The Library serves the residents of, and visitors to the Town of Indian Lake, Blue Mountain Lake, and Sabael, all communities with historic ties to Central Adirondack history and culture.

Chartered in 1968, the Library has continually grown and evolved to serve its community now comprising of approximately 1,400 residents, both full time and seasonal. The Library is viewed as a key community partner and a gathering space that provides vital connections for the community.

With support from its Friends Organization, Town Board, Town Employees, and Patrons, the Library Staff and Board of Trustees implemented improvements to library facilities, budgets, collections, and services over the years to meet the evolving needs of our residents and visitors. Public sentiment has been consistently highly positive of the impact the Library has within the community.

To ensure Library services continue to meet the needs of our community, and help its members thrive, the Library developed this updated set of goals and objectives for the next several years. This plan is approved by the Indian Lake Public Library's Board of Trustees, and will span the next 5 years. It is considered a living document that will be evaluated and edited as needed to meet the needs of the community the Library serves.

THE PLANNING PROCESS

As of January 1, 2022, NYS Minimum Standards require public libraries have a published community-based long-term plan of service that is evaluated and updated every 3-5 years. The process requires public input be sought in order to develop a plan.

The Southern Adirondack Library System (SALS) developed an engaged planning strategic planning process to assist member libraries in this endeavor. The process uses tools developed for the American Library Association by the Harwood Institute for Public Innovation.

In early 2021, the Indian Lake Library Trustees approved using the engaged planning process and formed a strategic planning committee made up of staff members, trustees, and Library patrons.

The Indian Lake Library Strategic Planning Committee members (SPC) attended 4 separate trainings in the Spring of 2021 to learn the steps of the engaged planning process. The SPC's goals are to update the Library's plan of service and present the plan to the Library Trustees for approval, publication, and implementation.

Starting in May 2021 and continuing through mid-August, the SPC held several community gatherings with groups and individuals of different ages and backgrounds. The target was to reach a statistically significant percent of the population, and to chronicle the aspirations they have for the community and what needs they prioritize be addressed in order to have a thriving citizenry.

Responses were collated in late summer, then in September and October of 2021, the SPC reviewed the public responses to identify goals and ascertain which of those goals fall under the scope of the Library's mission and capabilities.

From that list of goals, the SPC identified obtainable objectives based on each of the major goals identified. The SPC then determined measurable outcomes to evaluate the success of the long-term plan.

SERVICE GOALS

Serve All Ages and Abilities in the Community

The Library will serve all in the community in a welcoming manner and will focus on outreach to underserved members of the community with opportunities for fulfillment at the library. The Library will continue to provide enrichment opportunities for school age children, but will increase opportunities for early literacy programs, teens, families, and seniors.

Promote Economic Opportunity for the Community

The Library will provide up to date technology assistance, and will provide programming for patrons to hone skills in the technology realm. The Library will partner with appropriate agencies to provide programming and instruction for business skills and personal development. The Library will provide resources for those economically disadvantaged and help persons searching resources find the proper venue for assistance through more community partnerships.

Provide Diverse Cultural Experiences for the Community

The Library will welcome all from diverse backgrounds and will provide cultural, literary, and artistic opportunities both at the Library venue and elsewhere in the community when appropriate. The Library will promote inclusivity, acceptance, and creative expression through its social climate, collections, outreach, and programming.

Provide Tools for Wellness, Healthy Lifestyles, and Sustainable Environment

The Library will partner with reliable entities, both within and outside the community to provide patrons and visitors with accurate information pertaining to health and wellness topics in order to promote the goal of a thriving, vital community and environment. Patrons of all ages will be engaged to participate in educational and cultural opportunities to promote a life-long pursuit of healthful living and care for the environment.

GOALS & OBJECTIVES

Goal 1: Serve All Ages & Abilities in the Community

Early Literacy Programs

- The Library will maintain a schedule of 3 or more programs offered seasonally for families with children birth to 4 years old.
- The Library will actively promote the 1000 Books Before Kindergarten challenge, by providing resources for parents to use the library's digital and physical collections, and will provide guidance for families to participate and track their progress.
- The Library will continue to develop the children's area to reflect user friendly resources to enhance Library literacy programs and promote lifelong practices of readers and writers.

Multi-Generational Programs

- The Library will provide early, middle, and adult literacy opportunities and language rich experiences for both groups and individuals.
- The Library will investigate and create opportunities for mentorship among patrons that span all age groups and abilities.

Reach out to Underserved Populations

- The Library will develop an atmosphere that welcomes and encourages teens, and other community members to use the Library for resources, materials, and programs.

Goal 2: Promote Economic Growth for Community

Technology Education for Staff and Patrons

- The Library will continue to train staff to be up to date with new digital content and computer skills.
- The Library staff will continue create both one-on-one and group learning opportunities for digital content and computer skills.

Resources for Business Training and Skills

- The Library will collaborate with local civic entities to support community development and business acumen.
- The Library will promote and tutor patrons about its digital resources available to those who wish to enhance business, communication, and digital skills.

Goal 3: Provide Diverse Cultural Experiences & Inclusion

- The Library building will be an accessible space, whose staff is friendly and welcoming to all.
- The Library will strive to grow partnerships with other regional entities that support diversity and inclusion.
- The Library staff will create displays of the Library collections that relate to a wide range of subjects of interest: topical and seasonal themes, and singular issues.
- The Library will continue to grow its collections to reflect the above goals for inclusion, diversity, and cultural interest.

Goal 4: Promote Wellness, Health, & Sustainability in our Community

- The Library will partner with other local and regional entities to present programming and learning opportunities that promote wellness, healthy lifestyles, and sustainable living.
- The Library staff will create displays of the Library collections that support topics of health and wellness, and sustainability.
- The Library will continue to grow its collections to reflect the above goals for wellness and sustainability education.

MEASUREMENTS

The Library will continue to collect statistics on collections circulation, patron attendance for programs, and technology use and make those statistics available at its monthly Board of Trustee meetings, its published Report to the Community, and in its written Annual Report to New York State.

The goal is that within the 5-year scope of this Strategic Plan, statistics will show that more patrons are using the library collections, resources, and programs and that patron satisfaction level in all of these areas remain consistently above average to excellent when surveyed for feedback about their library experiences and services.

NEXT STEPS

By adopting this Strategic Plan, the Board of Trustees is affirming the goals and objectives presented in this plan.

The plan will be distributed to staff members, Board Trustees, Town Board members, Indian Lake Central School Board members and administration, and the Southern Adirondack Library System.

The plan will be made publicly available to our community by being published on the Library's webpage: www.indian.lake.sals.edu

Library Trustees, in concert with the Library director and staff, will reallocate resources as necessary in order to ensure that the goals and objectives outlined in the plan are achieved.

The plan will be continuously evaluated and edited as necessary and will serve as a living document.



Town of Indian Lake Chamber of Commerce
Representing Blue Mountain Lake, Indian Lake and Sabael

P.O. Box 724 Indian Lake, New York 12842
Phone and Fax (518) 648-5112 website: indian-lake.com
Email indianlakechamber@frontiernet.net
Executive Director - Robert Marriott

September 20, 2023

Dear Town Supervisor and Town Council Members,

I am writing to request funding for the Town of Indian Lake Chamber of Commerce. The Chamber is a non-profit organization dedicated to promoting the economic and civic well-being of our town. We serve over 150 businesses and organizations, and we play a vital role in attracting and retaining jobs, supporting small businesses, and promoting tourism.

The Chamber's programs and services benefit all residents of our town. We offer a variety of resources to help businesses grow and succeed, including networking events, training workshops, and marketing assistance. We also advocate for policies that support economic development and job creation and bring a strong connection to the North Country Chamber of Commerce as an effective economic development and advocacy partner for the town of Indian Lake.

The Chamber is also a major player in our town's tourism industry. We promote our town to visitors through our website, social media, and advertising campaigns. We also host annual events such as the Great Adirondack Moose Festival and the Poker Paddle, which attract many visitors each year.

The Chamber is requesting \$41850.00 in funding from the town government for the upcoming fiscal year. This funding will be used to support our core programs and services, including:

- Business networking and training events
- Marketing and promotion of our town to maximize visitation
- Advocacy for policies that support economic development and job creation
- The Great Adirondack Moose Festival
- The Poker Paddle
- Representation at a tourism-type expo.
- Staffing the visitor center for more hours to serve even more visitors, maximizing their visit and spending

Please see the next page for a more detailed description of our financial proposal.

We believe that investing in the Chamber of Commerce is a wise investment in the future of our town. The Chamber is a proven catalyst for economic growth and job creation. We are committed to working with the town government to make our town a vibrant and prosperous place to live, work, and raise a family.

The following numbers are the recent actual historical costs of goods and services plus an estimate of labor costs. We also added a modest amount for inflation.

Half of the cost of the Great Adirondack Moose Festival is \$6350

Half of the cost of the Poker Paddle is \$2450

Half of the cost of the hiking map is \$2900

Half of the cost of the Saratoga Expo. is \$750

\$12,450.00

Half of the estimated total cost to staff the visitor center to a more appropriate level is \$29400. It remains to be seen if we can fully cover the other half but we would do our best to come as close as we can.

The total for these five items is \$41850

\$29,400.00 for Employee

Thank you for your consideration.

Sincerely,


James Zumpano, President

Town of Indian Lake Chamber of Commerce

ADIRONDACK LAKES CENTER FOR THE ARTS

P.O. Box 205 Blue Mountain Lake NY 12812
ph. 518.352.7715 fax. 518. 352.7333
www.adirondackarts.org

art, music, theatre, dance, sculpture, exhibits, crafts, writing, painting, classes- the arts center... community.

November 3, 2022

Town of Indian Lake
Supervisor Brian Wells
P.O. Box 730
Indian Lake, NY 12842

Dear Town of Indian Lake Supervisor Brian Wells and Town Board Members,

On behalf of the Board of Trustees, staff, and volunteers, we thank you for your continued financial support to the Adirondack Lakes Center for the Arts (ALCA). Hamilton County's continued support and funding contributes to the grants that ALCA receives, which provide 60% of ALCA's annual revenue that fuel ALCA's general operating expenses. The greater community's support is critical to ALCA thriving as a community arts center.

As we enter ALCA's 55th season, we are celebrating the community engagement and performances we had this past season. This 2022 season was a vibrant season brimming with variety. Our schedule brought us performances such as: the Juno-Award winning Canadian group the Sultans of String; the legendary pianist duo Misha Dichter & Cipka Dichter; and the vintage blues and jazz of Annie and the Hedonists. We also took part in Indian Lake's Great Adirondack Moose Festival, with our concert by Phil Henry and the News Feed as part of the festivities. Our Summer Theatre Festival encompassed *A Midsummer Night's Dream*, *2 Across*, and *Beguiled Again: The Songs of Rodgers & Hart*. The return of our lectures series featured Jason Thurston with a talk on accessibility and Pete Nelson on local history and diversity. Our Workshop Wednesdays brought creative artistic projects to adults from concrete planters, to creating recycled book art, marbled paper, and solar-printed bandanas. The Summer Kids Arts Camp on Thursdays enabled local area children to create stained glass jars, memory keepers, stick critters and rock pals, all in an enthusiastic environment. The gallery exhibits, including those featuring ALCA members, were enjoyed by many residents, vacationers and travelers - highlighting the connection of artists from around New York State and beyond - to the beauty of the Adirondacks!

The very foundation of ALCA is the community supporting it, and without you the Arts Center would not be flourishing as it is today. Besides being an educator, presenter, and producer in various disciplines, ALCA administers thousands of dollars in grants to arts organizations and artists in the four-county region of Hamilton, Franklin, Essex, and Clinton. We do this in partnership with the New York State Council on the Arts (NYSCA) through the Statewide Community Re-grants (SCR) Program. This year alone we


awarded 69 grants totaling \$136,500, enriching the lives of children as well as adults, residents, and visitors alike.

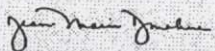
Projects supported in 2022 include: the performance by the Adirondack folk group *The Jamcrackers*, at accessible-by-boat only St. Williams on Long Point on beautiful Raquette Lake; the Town of Inlet *Sunsets by the Lake* summer concerts; the Town of Long Lake *Music by the Lake Concert Series*; and "*Indian Lake Paint Out!*" encompassing three days of *plein air* painting instruction from multi-talented artist Bob Stump. These examples are just some of the many standout performances, presentations, art exhibits, and workshops that these re-grants support here in the Adirondacks. ALCA could not do this without your support.

We hope for your continued financial support of \$3,000 or more for the 2023 season. We hope that you continue to see ALCA as a cultural community cornerstone that provides essential services to the community; that improves the quality of life in our Adirondack community, and is an important economic engine for Hamilton County and the surrounding community.

Please find enclosed our 2022 season brochure. As always, we are committed to bringing this same quality programming, and service to the community, for ALCA's 55th season in 2023. If you have any questions, or any creative ideas for future partnerships with us, please contact us. Again, we collectively thank you for your continued financial and community support.

Yours in the Arts,


George Cordes
Artistic General Director


Jean-Marie Donohue
Development General Director

Supervisor Wells announced the Public Hearing for the Weed and Sewer District on October 19th at 7:00 pm. Supervisor Wells called for a recess of the budget workshop at 7:50 p.m. to resume on October 19th at 7:00 p.m.

The Town Board Resumed the Budget workshops on **October 19, 2023** at 7:00 p.m. in Indian Lake, Pelon Rd., County of Hamilton, State of New York. All said the pledge of allegiance. Councilman Mahoney, Councilwoman Eldridge, and Supervisor Wells were present. Councilman Rathbun and Councilman Curry were absent.

Public Hearing Weed and Sewer District

Councilman Mahoney made a motion to open the Public Hearing on for the Weed and Sewer Districts at 7:01 p.m. Seconded by, Councilwoman Eldridge.

Roll Call: Councilman Mahoney Aye
Councilwoman Eldridge Aye
Supervisor Wells Aye

Local Law # 1 – 2023 – Local Law to Override Tax Cap

Councilwoman Edridge made a motion to begin proceedings on Local Law # 1 – 2023 to override the Tax Cap. Seconded by, Councilman Mahoney. Local Law attached herein.

Roll Call: Councilman Mahoney Aye
Councilwoman Eldridge Aye
Supervisor Wells Aye

Elected Officials Salaries

Supervisor Wells made a motion to accept the salary request for all Elected Officials at 7% across the board. Seconded by, Councilman Mahoney. Requests attached herein. Supervisor Wells explained that it was decided last year that Elected Officials should be 2 steps up from the bargaining unit contract.

Roll Call: Councilman Mahoney Aye
Councilwoman Eldridge Aye
Supervisor Wells Aye

Set Dates for Public Hearings

Supervisor Wells made a motion to set the date of November 9, 2023 at 7:00 p.m. for the Public Hearing on Local Law # 1 to override the tax cap. Seconded by, Councilwoman Eldridge. Local Law attached herein.

Roll Call: Councilman Mahoney Aye
Councilwoman Eldridge Aye
Supervisor Wells Aye

Supervisor Wells made a motion to set the date of November 9, 2023 at 7:00 p.m. for the Public Hearing on the Preliminary Budget. Seconded by, Councilman Mahoney.

Roll Call: Councilman Mahoney Aye
Councilwoman Eldridge Aye
Supervisor Wells Aye

Supervisor Wells announced the Town Board will resume the budget workshop on October 26th at 7:00 p.m. to go over the Highway Budget.

He reminded all that October 24th is meet the candidate night at the theater at 7:00 p.m.

Supervisor Wells reported to all that the Nature Conservancy will no longer be treating Japanese not Weed.

Close Public Hearings

Supervisor Wells made a motion to close the Public Hearing on the Weed and Sewer Districts at 7:16 p.m. Seconded by, Councilman Mahoney.

Roll Call: Councilman Mahoney	Aye
Councilwoman Eldridge	Aye
Supervisor Wells	Aye

Executive Session

Supervisor Wells called for an Executive Session at 7:22 p.m. to discuss Contractual Obligations. He asked the Principal Accountant to remain for the Executive Session. All in favor. Motion carried.

Supervisor Wells made a motion to exit Executive Session at 7:32 p.m. Seconded by, Councilman Mahoney. All in favor. Motion carried.

No action taken during Executive Session.

Supervisor Wells made a motion to adjourn the workshop session to resume October 26th at 7:00 p.m. Seconded by, Councilwoman Eldridge. All in favor. Motion carried.

The Town Board resumed the Budget Workshops on **October 26, 2023** at 7:00 p.m. at the Indian Lake Town Hall, Pelon Rd, County of Hamilton, State of New York. All said the Pledge of Allegiance. Present at meeting was Councilman Mahoney, Councilman Rathbun and Supervisor Wells, Councilwoman Eldridge and Councilman Curry were absent.

Supervisor Wells stated this is a continuation of the Budget Workshops. He stated that tonight would be Highway portion of the budget.

The Board went through the Highway Budget. Questions concerning CHIPS. Jamie reported to the Board that he had patched Wells Rd. on Tuesday. Discussion held on the Grader transmission and the center pins for the J Loader.

Jamie stated that the Tool Cat is finally done!

Discussion was held on the 2010 crew cab that Jamie wants to replace this year. He stated that he may be able to get around \$3,000.00 from Auctions International. He stated it is in rough shape.

Jamie stated that he would not be trading in any tandem trucks this year as they are two years out.

Jamie stated that we may not need three tandems anymore, he stated he is thinking this over.

Councilman Mahoney questioned the \$250,000.00 in contractual, Jamie stated they are going to be very close to the \$250,000.00 mark this year, that is why he went from \$200,000.00 to \$250,000.00.

Councilman Mahoney asked how much was spent on the culvert on the Water Plant Road, Suzanne

stated that the amount was \$553,740.00. Suzanne stated we would be getting re-imbursed in the

amount of \$370,000.00 toward that amount from FEMA. Supervisor Wells explained that we are to get

75% from FEMA, out of the 25% remaining we will get 12 ½ from SEMA and 12 ½ is Town expense.

Councilman Mahoney questioned why the \$370,000.00 in the expense column. Suzanne explained that

this is due to the fact that this amount is a wash, it came out this year but will be coming back to us in a

different budget year, therefore she has to put it in the expense column so it will not be used against us

in the 2024 budget. Suzanne stated that the culvert project has been paid for in full.

Supervisor Wells reminded all that the next Budget Workshop will be on November 2, 2023 at 7:00 p.m. and will be held at Byron Park due to the early voting. Supervisor Wells made a motion to adjourn the Budget Workshop to resume November 2nd. Seconded by, Councilman Mahoney. All in favor. Motion carried.

The Town Board resumed the Budget Workshops on **November 2, 2023** at 7:00 p.m. The location was the Byron Park Building, on Rte. 28, State of New York, County of Hamilton. Supervisor Wells brought the

meeting to order. All said the Pledge of Allegiance. Councilman Mahoney, Councilwoman Eldridge, Councilman Rathbun and Supervisor Wells were present. Councilman Curry was absent.

Supervisor Wells told all present that this is a continuation of the Budget Workshops and also will be voting on the preliminary budget.

1. Supervisor Wells stated he wanted to address a couple of things before beginning the budget workshop. He stated he apparently lost a year, he assumed that himself and Councilman Curry were the interview committee. He thanked Councilman Rathbun for coming in and pointing out to him that is it actually himself and Councilman Mahoney. He told all that the interview committee that will be holding interviews for the Principal Accountant position would be, Councilman Rathbun, Councilman Mahoney, Deputy Supervisor Sally Stanton, and Principal Accountant Suzanne Walrath, and would be setting up the interviews next week with our applicants.

2. Supervisor Wells also stated that the Board had received a questionnaire from an individual. He stated there were a lot of questions on it that they will be working on and will get to them. He stated he did want to mention one thing for full transparency to the Board. He stated there had been an accusation made against him on an ethics violation concerning the Ski and Snow Board Youth Program. He stated due to the fact that he voted Aye on the entire budget which includes the Ski Program. He stated that he feels it is a good program and his grandchildren due utilize the program, but he will point out that they have their own skis, their own equipment and he does believe (he stated he will check into this) that they have had their own passes, therefore they were taking advantage of the cost for training. He stated that if this is the case, he will reimburse the Town for that amount. He stated nothing he did was malicious. And he is sure if we all look back at our years of service there have been mistakes made throughout the years. He stated that if it that strongly felt of what he did in this case, because he voted on it, he would like a chance to go before the Hamilton County Board of Ethics Committee and explain his side. He stated he would be making restitution one way or the other. Pam Howard approached the Board stating that she is the one who made the questionnaire, and she was not questioning his code of ethics on the violation of the Ski Program, she was questioning whether he could speak concerning the Ambulance Budget and could he present it due to the fact that his son is the Captain of the Ambulance Corp. Supervisor Wells stated he always states publicly that his son is on the Ambulance Corp. and if this is a violation he will excuse himself, he stated that he will speak with the Hamilton County Board of Ethics Committee concerning these allegations and how to proceed. He stated we all need to be very careful how we proceed with this and he will try to get clarification.

Supervisor Wells thanked the Department Heads and Suzanne for their work on the Budget. Suzanne recommended that they do not go through the whole budget again, but only the recommendations and questions that the Board has written down.

The Board began in the General Budget. Supervisor Wells and all Councilmembers stated they would drop their salary raise to 5% instead of 7%. Councilman Rathbun stated the Board should do 5% across the board. Supervisor Wells stated that the Board has always tried to keep department heads and elected officials above what the employees receive through the bargaining unit contract. Patrick Mahoney stated that the bargaining unit contract does not specify Department Heads or Elected Officials Salaries, these were to be negotiated by the Department Head but it has just been the practice that the Board went 1% or 2% over the bargaining unit, across the board. Supervisor Wells stated that the Board implemented this to keep a differential between Department Heads and their lieutenants and then the Elected Officials just fell into taking the same amount as Department Heads. Supervisor Wells stated he would like clarification on what the motion is. Discussion held.

Councilman Mahoney made a motion to change the already voted upon, elected officials raise of 7% and to lower it to 5% across the board and to cut department Heads as well from 7% to 5% across the board. Seconded by, Councilman Rathbun.

Roll Call: Councilman Mahoney Aye
Councilwoman Eldridge Aye
Councilman Rathbun Aye
Supervisor Wells Nay

Supervisor Wells stated that the Bargaining Unit Committee spend a lot of time to get to the point of where we are at. And we are also looking around at other Town's to see what they are doing and he told all that he thinks everyone will be surprised at the rates that will be coming out this year. Patrick Mahoney, Department of Sewer and Water asked if there could be comments on the 5% across the board. Patrick stated that you get what you paid for. He stated he puts a lot of extra time in that does not

get accounted for and just to get shot down because someone wants to give raises across the board and he disagrees and feels he deserves the 7%. He knows how much time he has put in and how much time he does not get paid for. Supervisor Wells agreed with Pat and stated that this will be worked on this summer and will no longer be using the across-the-board raises for elected or department heads and will be doing individual raises. Councilman Mahoney stated he would be willing to rescind his motion and put it back where it was. Patrick told Councilman Mahoney he made his motion and should stand behind how he feels but Patrick stated he needed to say how he feels, and Department Heads should not be judged across the board as they all do something different and there is a different pay rate for all. Christine Pouch (Economic Development, Marketing and Events Manager) Bill Laprairie, Department Head of Parks and Rec. and myself all spoke concerning going above and beyond our duties. Councilman Mahoney stated there is a reason that this is a public meeting, and he appreciates all the input and will make a motion to change it back based on how everyone feels.

Councilman Mahoney made a motion to override the previous motion and to put the salaries back as requested and give 7% across the board for Elected Officials and Department Heads. Seconded by, Councilwoman Eldridge.

Roll Call: Councilman Mahoney Aye
 Councilwoman Eldridge Aye
 Councilman Rathbun Aye
 Supervisor Wells Aye

A-14 – Discussion held on the contractual line. The Board made the decision to cut this down to \$37,000.00.

Discussions were held on the Pellet Boiler and the generator for the welcome center. Supervisor Wells stated that Councilman Mahoney had questioned if the generator could be put into the EV charging Grants and could we build the generator into that Grant. Christine stated she did not know, she stated that it depends on how the Grant was written and would need to re-read the Grant. Christine stated that the freezers are used by the school and the meal site. She stated that they are full right now and this is a huge benefit to the community. Christine stated she will look in the EV Grant or try to find another Grant to help with the cost of the generator.

Discussion was held on the Pellet Boiler and if this could be sold. Nothing can happen with this until the contract has run out and would need to check the grant that was issued for this Boiler but this will be looked into.

Pam Howard approached the Board questioning why the dog control officer is not getting the 7% as he is a department head. This was changed from 5% to 7%.

A-30- Councilman Rathbun questioned Christin Pouch concerning the paint out and if Briana had ever been offered to do this class. Christin Pouch answered that this class is a 3-day course with a personalized instructor who is a renowned artist. It is more involved than a “paint and sip”. She also stated that she has had Briana in the past do a paint and sip.

Councilman Mahoney questioned Christine Pouch concerning the Solar Eclipse event in April of 2024. Christine explained the possible expenses that we will have due to the influx of possible visitors. She encouraged the Council Members to come to the next meeting. Discussion was held.

A-30- Councilman Mahoney questioned Christine Pouch on the Pollinator Garden. Christine explained that she would like a barrier between the Welcome Center and the fire Dept. to block the debris. She would also like to replace the fence in the back of the Welcome Center as it is broken and unsightly. She stated that this money will be used for many many things including a pollinator garden. Discussion held on the Monarch event that went on this summer and Christine stated she would like to take this to the next level and is thinking about a Monarch Festival.

Discussion was held on making the Landfill the world’s largest Monarch Garden. Supervisor Wells told all that he has been speaking to DEC as to what we would be able to do with that once the monitoring is done.

A-30 -G – there was a mistake in this line, and it should read \$5,500.00 not \$1,500.00.

A-37-A – Supervisor Wells stated he was not holding out hope of having any lifeguards next year. He stated that we did need to plan for it, however. Discussion was held on raising the Lifeguards wages to see if this could help get and maintain lifeguards. It was decided to leave the amount in the budget in hopes of acquiring lifeguards and will rotate or close beaches to maintain that amount. He stated that there is no push from the State to allow municipalities to open the beaches at the patron’s own risk so there is nothing we can do concerning this.

A-37- the decision was made to turn off the internet and phone at the beaches and cut this line item down to \$6,500.00.

A-39- Youth Ski Program – Discussion held on the Ski Program. Councilman Rathbun asked how much this cost, Suzanne stated that it did go up this year. Councilman Rathbun asked how many kids utilize the program. He was told 52 kids signed up but only 47 kept up with the program. He questioned if that paid for their equipment and lessons and pass? Suzanne stated the cost covers everything. Supervisor Wells stated that some kids have their own equipment, and some kids also have their own passes, however, Supervisor Wells feels the amount should stay as is to make sure there is enough money in there to cover the cost of kids who don't. Councilman Rathbun asked for a brake down of kids who have passes. Supervisor Wells stated that the Board could ask Abby that question. Councilman Rathbun stated that if the Board had that information the Board would have more accurate information on the amount needed. Discussion held as to how much could be cut from this program. Councilman Rathbun stated he felt that the amount is high. Councilman Rathbun made a motion to cut the Ski Programs line item by \$2,500.00. As Councilwoman Eldridge and Supervisor Wells recused themselves from this motion the motion failed.

A-40 – Museum -Supervisor Wells stated that the Town will have to start thinking about a new building for the town Museum. He stated it is very full and needs to be in a more protected environment.

A – 51 – Suzanne reported to the Board that she did have a \$3,000.00 change in revenue due to Jamie possibly trading in a vehicle this year.

L-2- Library maybe take \$5,000.00 out of fund balance to put toward their budget.

Supervisor Wells made a motion to adopt the preliminary budget for 2024 with all the changes discussed. Seconded by, Councilman Mahoney.

Roll Call: Councilman Mahoney Aye
Councilwoman Eldridge Aye
Councilman Rathbun Aye
Supervisor Wells Aye

Supervisor Wells thanked all for coming and thanked everyone involved with the Budget and told all present that the Public Hearing on the Local Law to override the Tax Cap and the Public Hearing on the Preliminary Budget will be November 9, 2023 at 7:00 p.m. at the Town Hall.
The workshop adjourned at 8:36 p.m. to resume November 9th.

The Town Board resumed the Budget Workshops and held the **Public Hearings on the Local Law # 1 in the year 2023, Local Law to raise the Tax Cap, and the 2024 Preliminary Budget at 7:00 p.m. on November 9, 2023.** The location was the Town Hall, Pelon Road, Town of Indian Lake, State of New York, County of Hamilton.

Supervisor Wells resumed the meeting. All said the Pledge of Allegiance. Supervisor Wells asked for a moment of silence to recognize our Veterans. Supervisor Wells called for the Roll with the following Board Members answering:

Roll Call: Councilman Mahoney Aye
Councilwoman Eldridge Aye
Councilman Curry Absent
Councilman Rathbun Aye
Supervisor Wells Aye

Public Hearing Local Law # 1 of 2023 – Local Law to Override the Tax Cap

Councilwoman Eldridge made a motion at 7:01 p.m. to open the Public Hearing on Local Law # 1 in 2023, to override the tax cap. Seconded by, Councilman Mahoney.

Roll Call: Councilman Mahoney Aye
Councilwoman Eldridge Aye
Councilman Rathbun Aye
Supervisor Wells Aye

Councilman Rathbun made a motion at 7:03 p.m. to open the Public Hearing on the Preliminary Budget of 2024. Seconded by, Councilwoman Eldridge.

Roll Call: Councilman Mahoney Aye
 Councilwoman Eldridge Aye
 Councilman Rathbun Aye
 Supervisor Wells Aye

Supervisor Wells began by stating that during the last meeting there was some confusion concerning the Ski Hill Program at Oak Mt. He stated that there was a motion made to cut the program from \$15,000.00 to \$12,500.00, however, two Board Members recused themselves, the motion was voted on, however, as there was no corium the motion failed, therefore the program remains at the budgeted amount of \$15,000.00.

Supervisor Wells asked the Board if anyone had any further questions concerning the Budget. Councilman Rathbun asked about Townsends garage.

He stated the Board is looking at putting a new garage up at the ski hill and asked if the Board could take ½ that amount and update Townsends garage and put the money into that building? Discussion held. Suzanne Walrath, Principal Accountant, stated that the money being used for the garage is a wash and taking money out of that line will not help the budget.

Supervisor Wells stated that he would need to look at the Grant that we received for that (although we have not received the money yet), but Supervisor Wells thinks that one of the requirements as part of our match was to remove that garage. Supervisor Wells told all that the Grant had been awarded from Senator Farley but at this point we have not received it.

He stated that since we have not received the money for this, he does not feel that we need to abide by tearing it down if that is indeed part of the Grant requirement.

Discussion was held on possible uses and Supervisor Wells stated he would check the Grant requirements and feels any ideas for the property would be great.

Councilman Rathbun feels we could make a beautiful building there.

Bill Laprairie gave reasons as to why that would cost more money in the long run.

Pam Howard approached the Board stating that she noticed a lot of people from the ski program here so she wanted to say, when she was running for office, she stated that she vowed she would not vote based on her opinion she would vote based on the majority of opinions. So, she told all that she had spoke with a dozen residence's who were not benefiting from the program, and she stated they all said Indian Lake kids do not have a lot to do here and this program needs to happen. She told all that the budget could be passed today with the program in it as the budget does not specify the program, she told all that Supervisor Wells and Councilwoman Eldridge could not vote on the program as they or a family member benefit from it, but they can pass the rest of the budget. She told all that she promises when she takes office in January, she will vote for the program to be fully funded for the 2024 ski season.

She also stated that she cannot promise to vote for this to be fully funded in the following years as research needs to be completed to determine taxpayer's thoughts on funding levels.

Supervisor Wells stated that he disagreed with Pam as He and Councilwoman Eldridge can vote on this as he has spoke with the Town Attorney concerning this issue and about the ambulance issue as well. He stated that he was not going to get into the long winded explanation he had gotten from the Lawyer concerning this, all he was going to say is, he would be voting on the budget tonight in its entirety and hopes that Kristina will do the same and if it continues to be a problem he suggested that Pam contact the Town Attorney and deal with her on these issues.

Close Public Hearing – Tax Cap

Supervisor Wells made a motion to close the public hearing on the Local Law # 1 – to override the tax cap at 7:10 p.m. and to Pass Local Law # 1 – 2023 to Override the Tax Cap. Seconded by, Councilman Mahoney. Law Attached herein.

Roll Call: Councilman Mahoney Aye
 Councilwoman Eldridge Aye
 Councilman Rathbun Aye
 Supervisor Wells Aye

Councilman Rathbun questioned the recourse on the step system due to the fact that the Bargaining Unit has it in there, therefore the Board has no say in it? He stated he was asking due to two employees that the Department Heads had recommended they receive 2 steps instead of the 1 step per the bargaining unit. Supervisor Wells stated that if Councilman Rathbun wanted to cut it down to the 1 step that he should make a motion and it would be voted on by the Board and Supervisor Wells suggested doing it separately between the two and not together in one vote.

Councilman Rathbun made a motion to only allow only 1 step for the Parks and Rec. Employee. Seconded by, Councilwoman Eldridge.

Discussion held. Patrick Mahoney, Department Head of Sewer and Water, stated that before this is voted on, he feels the Department Heads should have a chance to speak as to why they recommended these steps. Patrick stated the reason he is recommending the 2 steps for his employee is due to the fact that he goes above and beyond his duties. He also reported to the Board that as of today he is a certified NYS Wastewater 2 A operator and by achieving this he has brought the Town out of our current violation. Patrick also told the Board to look around and see how hard it is to find a wastewater treatment plant operator. He stated he is a young kid who plans on staying in this Town for 25-30 years and that is an asset to this Town.

Councilman Rathbun stated he did not disagree with Pat but he is a kid who can grow within this employment. Pam Howard stated she felt some employees did deserve to go above the steps and it may be time to re-write the bargaining unit contract. Bill Laprairie also stated that his employee was deserving of a 2 step increase as well as he also goes above and beyond, and he would like to keep him. He stated it is hard to keep good employees who could potentially leave and go to another job where they will make more money. He would like to retain the employee. Councilwoman Eldridge stated she agreed with Patrick. Supervisor Wells asked for a Roll Call on the motion.

Roll Call: Councilman Mahoney	Nay
Councilwoman Eldridge	Nay
Councilman Rathbun	Aye
Supervisor Wells	Nay

Motion failed.

Councilman Rathbun made a motion to allow only 1 step for the Sewer and Water Dept. employee. Seconded by, Councilwoman Eldridge.

Roll Call: Councilman Mahoney	Nay
Councilwoman Eldridge	Nay
Councilman Rathbun	Aye
Supervisor Wells	Nay

Motion failed.

Budget 2024 – Adoption

Supervisor Wells made a motion to adopt the 2024 Budget. Seconded by, Councilman Mahoney.

Roll Call: Councilman Mahoney	Aye
Councilwoman Eldridge	Aye
Councilman Rathbun	Aye
Supervisor Wells	Aye

Supervisor Wells reported to all that the Interview Committee had met with the applicant for the accountant position that is open. He stated that per the recommendation of the Interview Committee, which consisted of Councilman Mahoney, Councilman Rathbun, Suzanne Walrath and Deputy Supervisor Sally Stanton, the Board would be offering the applicant the job and if still interested the Board will hire the applicant at the next Board Meeting on November 13th.

Executive Session

Supervisor Wells called for an Executive Session on 7:21 p.m. to discuss personal, the Principal Accountant, Suzanne Walrath was asked to attend. Seconded by, Councilwoman Eldridge. Motion carried.

Supervisor Wells made a motion to exit Executive Session at 7:35 p.m. Seconded by Councilman Mahoney. All in favor. Motion carried.

No action taken during Executive Session.

Councilman Rathbun made a motion to discuss the 3/M/ Dupont Class Action Settlement notice with the Water Supervisor, Patrick Mahoney and the Town Attorney. Seconded by, Councilwoman Eldridge. All in favor. Motion carried.

Supervisor Wells made a motion to adjourn the meeting at 9:49 p.m. Seconded by, Councilman Mahoney. All in favor. Meeting adjourned.

Respectfully Submitted by: _____

Town Clerk

**Public Hearing – Local Law # 1 – 2023
Local Override Law**

The Town Board of the Town of Indian Lake will be holding
A Public Hearing on Local Law # 1 of 2023, A local law to override
The Tax Levy limit established in General Municipal Law 3-c, on November 9, 2023
At 7:00 p.m. in the Town Hall on Pelon Road if needed.

Local Override Law

Local Law No. 1 in the year 2023
Town of Indian Lake, County of Hamilton

A Local Law to override the Tax Levy limit established in General Municipal Law 3-c

Section 1. Legislative Intent

It is the intent of the Local Law to override the limit on the amount of Real Property Taxes that may be levied by the Town of Indian Lake, County of Hamilton, pursuant to General Municipal Law 3-c, and to allow the Town of Indian Lake, County of Hamilton to adopt a Town Budget for (a) Town purposes (b) any other special or improvement District Governed by the Town Board for the fiscal year 2024 that requires a Real Property Tax Levy in excess of the "Tax Levy Limit" as defined by General Municipal Law 33-c.

Section 2. Authority

This Local law is adopted pursuant to subdivision 5 of the General Municipal law 3-c, which expressly authorizes the Town Board to override the Tax Levy limit by the adoption of a Local law approved by vote of Sixty Percent (60%) of the Town Board.

Section 3. Tax Levy Limit Override

The Town Board of the Town of Indian Lake, County of Hamilton is hereby authorized to adopt a Budget for the fiscal year 2024 that requires a Real Property Tax Levy in excess of the limit specified in General Municipal Law 3-c.

Section 4. Severability

If any clause, sentence, paragraph, subdivision, or part of the Local Law or the application thereof to any person, firm or corporation, or circumstance, shall be adjusted by any Court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision or part of the Local law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.



Supervisor
Brian E. Wells

Town Clerk/Tax Collector
Julie A. Clawson

Principal Accountant
Suzanne Walrath

Town of Indian Lake
PO Box 730
117 Pelon Rd.
Indian Lake, NY 12842
Phone: (518)648-5211 or (518)648-5885
Fax: (518) 648-6227

The Town of Indian Lake is an equal Opportunity Provider and Employer

Town Board
John Rathbun
Jake Mahoney
D. Sean Curry
Kristina Eldridge

**LEGAL NOTICE-TOWN OF INDIAN LAKE
NOTICE OF PUBLIC HEARING**

The Town Board of the Town of Indian Lake, Hamilton County, State of New York has prepared the **2024 Preliminary Budget** for the calendar year January 1st, 2024 and will hold a **Public Hearing** on the same on **November 9th at 7:00 p.m. at the Town Hall**, Pelon Road, Town of Indian Lake, State of New York. The public is welcomed and encouraged to attend. The Town Board can adopt the Preliminary Budget After the Public Hearing. Copies of the **2024 Preliminary Budget** will be Available for review by the public during normal Hours at the Town Hall. Pursuant to Section 108 Of the Town Law, the proposed salaries of the following Elected Officials are hereby specified.

Supervisor - \$49,401.00
Town Clerk -\$51,686.00
Councilman (4)- \$ each 5,559.00
Town Justice #1 - \$ 9,742.00
Town Justice #2 -\$ 9,742.00
Highway Superintendent - \$72,707.00

Real Property Tax Law – Section 495

EXEMPTION REPORT: Shows total assessed value on the final. Assessment roll that is exempt from taxation: shows the cumulative Impact of all exemptions granted: this report is part of the final. Budget, and made available at the Town Hall.

BY ORDER OF THE TOWN BOARD OF THE TOWN OF INDIAN LAKE
Julie A. Clawson/Town Clerk

	APPROP	REVENUES	FUND BALANCE	TAX CAP RESERVE	TAXES
GENERAL	\$10,697,701.00	\$8,395,386.00	\$5,000.00		\$2,297,315.00
HIGHWAY	\$1,680,809.00	\$762,117.00	\$5,000.00		\$913,692.00
LIBRARY	\$250,500.00	\$14,715.00	\$5,000.00		\$230,785.00
LANDFILL	\$273,432.00	\$17,000.00	\$5,000.00		\$251,432.00
LAND CAPITAL	\$13,000.00	\$600.00	\$5,000.00		\$7,400.00
SUBTOTAL	\$12,915,442.00	\$9,189,818.00	\$25,000.00		\$3,700,624.00
DEBT SERVICE	\$180,473.00	\$180,473.00			\$0.00
WATER 1	\$3,175,539.00	\$3,027,250.00	\$5,000.00		\$143,289.00
WATER 2	\$413,596.00	\$54,650.00	\$5,000.00		\$353,946.00
SEWER	\$186,555.00	\$23,500.00	\$5,000.00		\$158,055.00
WEED	\$10,000.00	\$5,000.00			\$5,000.00
AMBULANCE	\$719,000.00	\$182,000.00			\$537,000.00
FIRE DIS 1	\$294,468.00	\$0.00			\$294,468.00
FIRE DIS 2	\$105,362.00	\$100.00			\$105,262.00
FOR TAX CAP					\$4,897,914.00
TAX LEVY LIMIT					\$4,755,238.00
OVER CAP					\$142,676.00
OVER CAP %					3.0004%
TOTALS	\$18,000,435.00	\$12,662,791.00	\$40,000.00	\$0.00	\$5,297,644.00

2024 ADOPTED BUDGET

CERTIFIED COPY OF THE 2024 BUDGET

ADOPTED BY THE INDIAN LAKE TOWN BOARD
ON NOVEMBER 9, 2023

Brian E. Wells
BRIAN E. WELLS, SUPERVISOR

Julie A. Clawson
JULIE A. CLAWSON, TOWN CLERK

TOWN SEAL

GENERAL FUND

ACCOUNT NUMBER ACCOUNT NAME BUDGET 2024

REVENUES

1090	INTEREST/PENALTIES	\$5,000
1255	TOWN CLERK FEES	\$500
1603	VITALS	\$700
2025	SPECIAL RECREATION	\$60,000
2090	MUSEUM DONATIONS	\$100
2110	ZONING	\$400
2115	PLANNING	\$400
2401	INTEREST INCOME	\$30,000
2410	RENTAL OF PROPERTY	\$31,800
2544	DOG LICENSES	\$200
2590	BUILDING PERMITS	\$12,000
2610	FINES-JUSTICES	\$55,000
2652	STUMPAGE	\$1,000
2665	SALE OF EQUIPMENT	\$5,000
2701	PRIOR YEAR REFUNDS	\$1,000
2705	MISCELLANEOUS INCOME	\$2,000
3001	AIM-RELATED PAYMENTS	\$11,654
3005	MORTGAGE TAX	\$70,000
3089	OTHER STATE AID	\$5,000
3097	NYS GRANTS - AWARDED	\$3,281,293
3097	NYS GRANTS - PENDING	\$4,657,753
3317	SNOWMOBILING GRANT	\$14,586
3460	PLANNED FUND BAL - SKI HUT GARAGE	\$46,000
5031	RESERVES - SKI HUT GARAGE	\$104,000
TOTAL		\$8,395,386

1010.1	TOWN BOARD-PERSONNEL	\$22,236
1010.4	TOWN BOARD-CONTRACTUAL	\$26,000
SUBTOTAL		\$48,236
1110.1	TOWN JUSTICES-PERSONNEL	\$9,000
1110.4	TOWN JUSTICES-CONTRACTUAL	\$35,000
SUBTOTAL		\$44,000
1220.1	SUPERVISORS-PERSONNEL	\$136,336
1220.4	SUPERVISORS-CONTRACTUAL	\$15,000
SUBTOTAL		\$151,336
1355.1	ASSESSOR-PERSONNEL	\$25,000
1355.4	ASSESSOR-CONTRACTUAL	\$79,500
SUBTOTAL		\$104,500

EXPENSES

1410.1	TOWN CLERK-PERSONNEL	1410.1
1410.2	TOWN CLERK - EQUIPMENT	1410.2
1410.4	TOWN CLERK-CONTRACTUAL	1410.4
SUBTOTAL		1420.4
1420.1	ATTORNEY-CONTRACTUAL	1620.1
1620.1	BUILDING OPERATIONS-PERSONNEL	1620.1
1620.4	BUILDING OPERATIONS-CONTRACTUAL	1620.4
SUBTOTAL		1650.4
1650.4	COMMUNICATIONS	1670.4
1670.4	PRINTING AND MAILING	1910.4
1910.4	UNALLOCATED INSURANCE	1920.4
1920.4	MUNICIPAL ASSOCIATION DUES	1990.4
1990.4	CONTINGENT-CONTRACTUAL	3120.1
3120.1	SCHOOL CROSSING-PERSONNEL	3120.4
3120.4	SCHOOL CROSSING-CONTRACTUAL	3510.1
3510.1	ANIMAL CONTROL OFFICER	3510.4
3510.4	ANIMAL CONTRACTUAL-CONTRACTUAL	3620.1
3620.1	BLD CODE ENFORCEMENT-PERSONNEL	3620.4
3620.4	BLD CODE ENFORCEMENT-CONTRACTUAL	4020.1
4020.1	REGISTER OF VITALS-PERSONNEL	4020.4
4020.4	REGISTER OF VITALS-CONTRACTUAL	4068.1
4068.1	BTI - INSECT CONTROL-PERSONNEL	4068.4
4068.4	BTI - INSECT CONTROL-CONTRACTUAL	4560.1
4560.1	HEALTH CENTER-PERSONNEL	4560.4
4560.4	HEALTH CENTER-CONTRACTUAL	5010.1
5010.1	HIGHWAY SUPERVISOR-PERSONNEL	5010.4
5010.4	HIGHWAY SUPERVISOR-CONTRACTUAL	5132.1
5132.1	HIGHWAY GARAGE-PERSONNEL	5132.4
5132.4	HIGHWAY GARAGE-CONTRACTUAL	5182.4
5182.4	STREET LIGHTS-CONTRACTUAL	6410.1
6410.1	PUBLICITY-PERSONNEL	6410.2
6410.2	PUBLICITY-EQUIPMENT	6410.4
6410.4	PUBLICITY-CONTRACTUAL	6510.4
6510.4	VETERANS	6772.4
6772.4	PROGRAMS FOR THE AGING-CONTRACTUAL	7010.4
7010.4	COUNCIL FOR THE ARTS-CONTRACTUAL	7110.4
7110.4	PARK-TOWN CENTER	7140.1
7140.1	PLAYGROUNDS-PERSONNEL	7140.2
7140.2	PLAYGROUNDS-EQUIPMENT	7140.4
7140.4	PLAYGROUNDS-CONTRACTUAL	

\$64,402	
\$1,500	
\$7,000	
\$72,902	
\$20,000	
\$57,062	
\$37,000	
\$94,062	
\$3,700	
\$15,000	
\$67,000	
\$2,595	
\$10,000	
\$0	
\$600	
\$4,629	
\$2,000	
\$6,629	
\$47,628	
\$6,500	
\$54,128	
\$900	
\$65,378	
\$5,500	
\$70,878	
\$0	
\$70,000	
\$70,000	
\$72,707	
\$200	
\$72,907	
\$65,626	
\$45,000	
\$110,626	
\$35,000	
\$28,692	
\$25,000	
\$101,158	
\$154,850	
\$800	
\$6,000	
\$3,000	
\$1,000	
\$104,652	
\$137,000	
\$68,000	

HIGHWAY FUND

BUDGET
2024

ACCOUNT NUMBER	ACCOUNT NAME	REVENUES	EXPENSES	TOTAL
2401	INTEREST INCOME	\$10,000		
2665	EQUIPMENT SALES	\$3,000		
3501	CHIPS FUNDING	\$257,507		
4960	SEMA	\$491,610		
				\$762,117
5110.1	MAINTENANCE-PERSONNEL		\$180,992	
5110.4	MAINTENANCE-CONTRACTUAL		\$50,000	
			\$230,992	
5112.4	H'WAY IMPROVEMENTS-CONTRACTUAL		\$629,117	
5130.1	MACHINERY-PERSONNEL		\$2,708	
5130.2	MACHINERY-EQUIPMENT		\$105,000	
5130.4	MACHINERY-CONTRACTUAL		\$250,000	
			\$357,708	
5142.1	SNOW REMOVAL-PERSONNEL		\$180,992	
5142.4	SNOW REMOVAL-CONTRACTUAL		\$50,000	
			\$230,992	
9010.8	STATE RETIREMENT BENEFITS		\$39,000	
9030.8	SOCIAL SECURITY/MEDICARE		\$28,000	
9040.8	WORKERS COMPENSATION		\$25,000	
9060.8	HEALTH INSURANCE		\$140,000	
9055.8	DISABILITY		\$0	
			\$232,000	
				\$1,680,809

ACCOUNT NUMBER	ACCOUNT NAME	REVENUES	EXPENSES	TOTAL
7180.1	SPECIAL RECREATION-RAFT-PERSONNEL	\$16,120		
7180.41	SPECIAL RECREATION-RAFT-CONTRACTUAL	\$3,200		
7180.12	SPECIAL RECREATION-BEACH-PERSONNEL	\$22,000		
7180.42	SPECIAL RECREATION-BEACH-CONTRACTUAL	\$6,500		
7180.13	SPECIAL RECREATION-SKI-PERSONNEL	\$60,000		
7180.43	SPECIAL RECREATION-SKI-CONTRACTUAL	\$6,500		
		\$114,320		
7310.4	YOUTH PROGRAMS-CONTRACTUAL	\$15,000		
7450.4	MUSEUM-CONTRACTUAL	\$8,000		
7510.4	HISTORIAN-CONTRACTUAL	\$8,000		
7620.1	ADULT RECREATION-PERSONNEL	\$1,695		
7620.2	ADULT RECREATION-EQUIPMENT	\$104,652		
7620.4	ADULT RECREATION-CONTRACTUAL	\$125,000		
		\$264,652		
8010.1	ZONING-PERSONNEL	\$2,500		
8010.4	ZONING-CONTRACTUAL	\$2,000		
		\$4,500		
8020.1	PLANNING-PERSONNEL	\$3,500		
8020.4	PLANNING-CONTRACTUAL	\$1,500		
		\$5,000		
8160.4	GARBAGE RECYCLEABLES-CONTRACTUAL	\$5,000		
8510.4	BEAUTIFICATION-CONTRACTUAL	\$145,843		
8745.4	FLOOD & EROSION-CONTRACTUAL	\$3,800		
8810.1	CEMETERIES-PERSONNEL	\$5,000		
8810.4	CEMETERIES-CONTRACTUAL	\$39,534		
		\$2,750		
9010.8	STATE RETIREMENT BENEFITS		\$120,000	
9030.8	SOCIAL SECURITY/MEDICARE		\$75,000	
9040.8	WORKERS COMPENSATION		\$13,000	
9050.8	UNEMPLOYMENT INSURANCE		\$6,000	
9060.8	HEALTH INSURANCE		\$320,000	
9055.8	DISABILITY		\$0	
			\$534,000	
9710.6	DEBT SERVICE		\$20,000	
9710.7	PRINCIPAL		\$11,260	
			\$31,260	
9901.9	TRANSFER TO OTHER FUND		\$3,000	
9950.9	TRANSFER TO CAPITAL PROJECTS		\$7,989,046	
9951.9	TRANSFER TO RESERVES		\$0	
			\$7,992,046	
				\$10,697,701

AMBULANCE

ACCOUNT NUMBER ACCOUNT NAME BUDGET 2024

REVENUES

MEMORIALS/DONATIONS \$10,000
 FUND RAISING \$0
 MISCELLANEOUS \$500
 BILLING \$170,000
 INTEREST INCOME \$1,500

TOTAL

\$182,000

EXPENSES

AMBULANCE-CONTRACTUAL

\$719,000

TOTAL

LANDFILL

ACCOUNT NUMBER ACCOUNT NAME BUDGET 2024

REVENUES

REFRIGERATOR/C&D 2007 \$10,000
 INTEREST INCOME 2401 \$6,000
 SALE OF SCRAP METAL 2650 \$1,000
 INTERFUND TRANSFER-RESERVE 5031 \$0

\$17,000

EXPENSES

LANDFILL OPERATIONS-PERSONNEL 8160.1 \$85,932
 LANDFILL-EQUIPMENT 8160.2 \$25,000
 LANDFILL OPERATIONS-CONTRACTUAL 8160.4 \$112,000

\$222,932

SUBTOTAL
 BENEFITS
 STATE RETIREMENT 9010.8
 SOCIAL SECURITY/MEDICARE 9030.8
 WORKERS COMPENSATION 9040.8
 HEALTH INSURANCE 9060.8
 DISABILITY 9055.8
SUBTOTAL

\$50,500

\$10,000
 \$7,000
 \$3,500
 \$30,000
 \$0
\$50,500

TOTAL

TOTAL

\$273,432

ACCOUNT NUMBER	ACCOUNT NAME	BUDGET 2024
LIBRARY FUND		
REVENUES		
	LIBRARY CHARGES	\$300
	INTEREST INCOME	\$8,000
	COPIES	\$600
	GIFTS/DONATIONS	\$850
	LIBRARY GRANT	\$4,965
TOTAL		\$14,715
EXPENSES		
7410.1	LIBRARY-PERSONNEL	\$126,812
7410.4	LIBRARY-CONTRACTUAL	\$53,187
	SUBTOTAL	\$179,999
	BENEFITS	\$15,000
9010.8	STATE RETIREMENT	\$9,701
9030.8	SOCIAL SECURITY/MEDICARE	\$700
9040.8	WORKERS COMPENSATION	\$100
9050.8	UNEMPLOYMENT INSURANCE	\$45,000
9060.8	HEALTH INSURANCE	\$0
9055.8	DISABILITY	\$70,501
TOTAL		\$250,500

ACCOUNT NUMBER	ACCOUNT NAME	BUDGET 2024
LANDFILL CAPITAL		
REVENUES		
2401	INTEREST INCOME	\$600
TOTAL		\$600
EXPENSES		
8160.4	LANDFILL CAPITAL-CONTRACTUAL	\$13,000
TOTAL		\$13,000

SEWER

ACCOUNT NAME

BUDGET 2024

\$17,500
\$6,000
\$23,500

EXPENSES

\$54,128
\$7,000
\$60,000
\$121,128

\$186,555

ACCOUNT NUMBER

2120
2401
TOTAL

SEWER RENTS
INTEREST INCOME

REVENUES

8110.1 SEWER-PERSONNEL
8130.2 SEWER-EQUIPMENT
8130.4 SEWER-CONTRACTUAL
SUBTOTAL
BENEFITS
9010.8 STATE RETIREMENT
9030.8 SOCIAL SECURITY/MEDICARE
9040.8 WORKERS COMPENSATION
9060.8 HEALTH INSURANCE
9055.8 DISABILITY
SUBTOTAL
9710.6 PRINCIPAL
9710.7 INTEREST
SUBTOTAL
TOTAL

WATER 1

REVENUES

ACCOUNT NUMBER
BUDGET 2024

2140 WATER SALES
2144 WATER CONNECTIONS
2148 WATER PENALTIES
2401 INTEREST INCOME
2801 INTERFUND REVENUES
3097 NYS GRANT - BML WATER PROJECT
TOTAL

EXPENSES

8320.1 WATER-PERSONNEL
8320.2 WATER-EQUIPMENT
8320.4 WATER-CONTRACTUAL
SUBTOTAL
9010.8 STATE RETIREMENT
9030.8 SOCIAL SECURITY/MEDICARE
9040.8 HEALTH INSURANCE
9055.8 DISABILITY
SUBTOTAL
9710.6 PRINCIPAL
9710.7 INTEREST
9900 CAPITAL PROJECTS
9950.9 TRANSFER TO CAPITAL PROJECTS
SUBTOTAL
TOTAL

WATER 2

REVENUES

ACCOUNT NUMBER
BUDGET 2024

2140 WATER SALES
2144 WATER CONNECTIONS
2148 WATER PENALTIES
2401 INTEREST INCOME
2801 INTERFUND REVENUES
TOTAL

EXPENSES

8320.1 WATER-EQUIPMENT
8320.2 WATER-CONTRACTUAL
8320.4 WATER-PERSONNEL
SUBTOTAL
9010.8 STATE RETIREMENT
9030.8 SOCIAL SECURITY/MEDICARE
9040.8 HEALTH INSURANCE
9055.8 DISABILITY
SUBTOTAL
9710.6 PRINCIPAL
9710.7 INTEREST
9900 CAPITAL PROJECTS
9950.9 TRANSFER TO CAPITAL PROJECTS
SUBTOTAL
TOTAL

\$3,589,135

TOTALS

ACCOUNT NUMBER
BUDGET 2024

2140 WATER SALES
2144 WATER CONNECTIONS
2148 WATER PENALTIES
2401 INTEREST INCOME
2801 INTERFUND REVENUES
3097 NYS GRANT - BML WATER PROJECT
TOTAL

EXPENSES

8320.1 WATER-EQUIPMENT
8320.2 WATER-CONTRACTUAL
8320.4 WATER-PERSONNEL
SUBTOTAL
9010.8 STATE RETIREMENT
9030.8 SOCIAL SECURITY/MEDICARE
9040.8 HEALTH INSURANCE
9055.8 DISABILITY
SUBTOTAL
9710.6 PRINCIPAL
9710.7 INTEREST
9900 CAPITAL PROJECTS
9950.9 TRANSFER TO CAPITAL PROJECTS
SUBTOTAL
TOTAL

WEED CONTROL			DEBT SERVICE		
ACCOUNT NUMBER	ACCOUNT NAME	BUDGET 2024	ACCOUNT NUMBER	ACCOUNT NAME	BUDGET 2024
2401	INTEREST INCOME	\$2,000	5031	INTERFUND REVENUES	\$180,473
5031	INTERFUND REVENUES	\$3,000			
<u>REVENUES</u>		\$5,000	<u>REVENUES</u>		\$180,473
8160.4	WEED CONTROL	\$10,000		DEBT SERVICE CONTRACTUAL	\$180,473
<u>EXPENSES</u>		\$10,000	<u>EXPENSES</u>		\$180,473
TOTAL		\$10,000	TOTAL		\$180,473

Budget Workshop

TOWN BOARD MEETING ATTENDANCE:

DATE OF MEETING: Oct. 4, 2023

<u>NAME:</u>	<u>TITLE:</u>	<u>ADDRESS:</u>
1. Bill LaFrance	Deputy MHC	IL
2. Pat Mahoney	" "	IL
3. SPOLINA		
4. Jim-Main Tomblin	Cuts Center	Rm L-1FL
5. Pam Howard		IL
6. Mary Jean Rathburn		IL
7. Sally Stanton		IL
8. Josh Wells		IL
9. SUSAN ROWLING		IL
10. Jim Zuppano	Chamber	IL
11. Bob Marlette	" "	IL
12. Ann Arny		IL
13. Gary Cah	ALCA staff	IL
14.		T.L.
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Budget
Workshop

TOWN BOARD MEETING ATTENDANCE:

DATE OF MEETING: 10-12-23

<u>NAME:</u>	<u>TITLE:</u>	<u>ADDRESS:</u>
1. Bill LaFrance	MHC	TC
2. Crouch		TL
3. Pam Howards		LL
4. Sally Stanton		Chamber
5. Jim Zamparo		" "
6. Bob Meriotta		C
7. Bob Macariotti		

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Kubie Hearings
local Law-tax Cap
Preliminary Budget

TOWN BOARD MEETING ATTENDANCE:

DATE OF MEETING: Nov. 9 - 2023

NAME:

TITLE:

ADDRESS:

1. [Signature]
2. Pam Howard
3. Sprouch
4. Pat Mahoney
5. Sosh Wells
6. Sally Stanton
7. Anthony Rosolost
8. Jim Zumpano
9. Bob Mavrot
10. Ben Harrington

Ih.

Chamber
Chamber

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